

**PROCEEDING OF THE MISSION DIRECTOR,
NATIONAL HEALTH MISSION, STATE HEALTH SOCIETY, CHENNAI - 6.**

PRESENT: TMT.SHILPA PRABHAKAR SATISH, I.A.S.,

* * * * *

Proc. No.9737/NUHM/SHS/2020

Dated: 13.06.2023

Sub: NUHM-SHS-TN - Release of **Rs.51,13,000/-** for **“Office Expenses to UPHCs” (RoTN)** to 300 UPHCs and 23 UCHCs - 1st Installment for the year 2023 - 2024 - Sanctioned - Orders - Issued.

Ref: Govt. of India F.No.M-11016/12/2022-NHM-II, MoH&FW, NHM, Dt.18.04.2022. **(RoP -2023-24).**

ORDER:

The Government of India have approved a sum of Rs.414.60 lakhs @ Rs.5000/Month/UPHC for 12 Months to 301 UPHCs & Rs.10,000/Month/UCHC for 12 Months to 23 UCHCs in RoTN and @ Rs.10,000/- per month/UPHC for 12 months to 140 UPHCs and @ Rs.20,000/- per month/UCHC for 12 months to 16 UCHCs in GCC under the head **“Office Expenses of UPHCs”** for the financial year **2023-24** vide the reference above cited.

It is noticed that some DHS/CHS have utilized optimally and some have exceeded the sanctioned amount under the head **“Office Expenses for UPHCs”**.

Now, it is decided to release a sum of **Rs.51,13,000/- (Rupees Fifty one lakhs and Thirteen thousand only)** to 300 UPHCs and 23 UCHCs being the 1st installment under **“Office Expenses for UPHCs”** through the District Health Societies / City Health Societies for the year 2023-24.

FMR Code 2022-23	Activity	RoP Approved 2023-24 (Rs.)	Now Released for 1st Instalment (Rs.)	Balance available after release (Rs.)
HSS (U). 3.137.4 Public Health Institutions (Pg.No.136)	Office Expenses for UPHCs	4,14,60,000	51,13,000	3,63,47,000

Therefore, sanction is hereby accorded to release an amount of **Rs.51,13,000/- (Rupees Fifty one lakhs and Thirteen thousand only)** towards the **“Office Expenses for UPHCs”** to 300 UPHCs and 23 UCHCs through the respective District Health Societies and City Health Societies as given in the Annexure I, II & III being 1st installment.

The Additional Director / FA&CAO, NHM, State Health Society is hereby authorized to draw the amount of **Rs.51,13,000/- (Rupees Fifty one lakhs and Thirteen thousand only)** from Single Nodal Account of NUHM Account towards **“Office Expenses for UPHCs”** and disburse the same to the respective District Health Societies and City Health Societies as furnished in the **Annexure I, II & III** by fixing of transfer limits.

The above transfer limit fixed relates to the transfer to be incurred by the Deputy Director of Health Services / City Health Officers of Corporations.

The DDHS/CHOs are requested to ensure the expenditure of the **“office Expenses”** for UPHCs in strict adherence to the attached guidelines for the expenditure.

Further, the respective Deputy Directors of Health Services/ City Health Officers of Corporations are requested to monitor the Office Expenses for UPHCs sanctioned to 300 UPHCs & 23 UCHCs for the year 2023-24 and utilize the amount for the above said activity and send the Utilization Certificate & Statement of Expenditure to this office in the FMR through Tally ERP 9 on or before 5th of every month.

The expenditure is debitabale under:

“NUHM – RoP 2023 – 24 - Non-Metro – HSS (U).3.137.4

- Office Expenses for UPHCs.

**(Sd/-) Shilpa Prabhakar Satish,
Mission Director**

Encl: Annexure I, II & III and guidelines for the Utilisation of Fund under the activities head “Office Expenses” for UPHCs.

To

1. The Additional Director / FA&CAO, NHM, Chennai 6.
2. The Commissioners of Corporations (10 Corporations).
3. All the Deputy Director of Health Services (Except Trichy and Ariyalur).

Copy to

1. The Director of Public Health & Preventive Medicine, Chennai – 6.
2. The City Health Officers (10 Corporations).
3. Cash / (Budget Section)
4. Stock file/Spare.

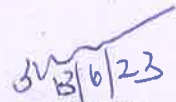
//True Copy//Forwarded//


Assistant Programme Officer,
NUHM.

**Guidelines for the Utilization of Fund under the activities head
"Office Expenses for UPHC"**

The Fund under the head "Office Expenses for UPHC" can be utilized for the following expenditure:

1. To procure stationery items for the use UPHC / Office.
2. To Print O.P. tickets.
3. To procure peripherals for computers such as cartridges, printing papers etc.
4. To meet the AMC for the up keep of computers.
5. To establish and maintain internet connectivity.
6. To purchase water canes for the use of office / patients where the Reverse Osmosis is on repair (only for temporary arrangement).
7. To procure Housekeeping materials (when Untied Fund is not available).
8. To meet the cost of minor Electrical Repairs and Replacement of Electrical bulbs (when Untied Fund is not available).
9. Any other items which are necessary for the regular functioning of the UPHC/ Office.


For MISSION DIRECTOR, NHM.

Annexure - I					
263 UPHCs under NUHM					
Office Expenses for UPHCs - FMR Code :HSS (U).3.137.4					
Proc.No.9737/NUHM/SHS/2020, Dt. 13.06.2023					
S.No.	Name of the District	Name of the UPHC	RoP Approved (Rs.5000*12* No. of UPHCs)	% of Expenditure in 2022-23	Now released for 3 Months (Apr'23 to June 23)
1	Coimbatore	UPHC Kamatchi Nagar	60,000	100%	15,000
2	Coimbatore	UPHC Vadugapalayam	60,000	100%	15,000
3	Coimbatore	UPHC Valparai	60,000	100%	15,000
4	Coimbatore	UPHC Mettupalayam	60,000	100%	15,000
5	Coimbatore	UPHC Sholar Nagar	60,000	100%	15,000
6	Coimbatore	UPHC Mudis Nagar	60,000	100%	15,000
7	Cuddalore	UPHC Cuddalore OT	60,000	100%	15,000
8	Cuddalore	UPHC Pudupalayam	60,000	100%	15,000
9	Cuddalore	UPHC Thirupapuliur	60,000	100%	15,000
10	Cuddalore	UPHC Chidambaram	60,000	100%	15,000
11	Cuddalore	UPHC Panrutti	60,000	100%	15,000
12	Cuddalore	UPHC Virudhachalam	60,000	100%	15,000
13	Dharmapuri	UPHC Dharmapuri	60,000	100%	15,000
14	Dindigul	UPHC Palani	60,000	100%	15,000
15	Erode	UPHC Gobichettipalayam	60,000	100%	15,000
16	Kancheepuram	UPHC Chinna Kancheepuram	60,000	100%	15,000
17	Kancheepuram	UPHC Panjupettai	60,000	100%	15,000
18	Kancheepuram	UPHC Pillayarpalayam	60,000	100%	15,000
19	Kancheepuram	UPHC Sevilimedu	60,000	100%	15,000
20	Kancheepuram	UPHC Nathampettai (Thenambakkam)	60,000	100%	15,000
21	Chengalpet	UPHC Kulakarai St	60,000	100%	15,000
22	Chengalpet	UPHC Zamin Pallavapuram	60,000	100%	15,000
23	Chengalpet	UPHC Keezkattalai (Old Pallavaram)	60,000	100%	15,000
24	Chengalpet	UPHC Haridossapuram (Thiru Vi Ka	60,000	100%	15,000
25	Chengalpet	UPHC Patel Nagar	60,000	100%	15,000
26	Chengalpet	UPHC Poondi Bazaar	60,000	100%	15,000
27	Chengalpet	UPHC Renganathapuram (Sundaram	60,000	100%	15,000
28	Chengalpet	UPHC Chengalpattu	60,000	100%	15,000
29	Chengalpet	UPHC Pammal	60,000	100%	15,000
30	Chengalpet	UPHC Sembakkam	60,000	100%	15,000
31	Karur	UPHC Azad Road	60,000	100%	15,000
32	Karur	UPHC, Karur	60,000	100%	15,000
33	Karur	UPHC, Inam Karur	60,000	100%	15,000
34	Karur	UPHC, Thanthoni	60,000	100%	15,000
35	Krishnagiri	UPHC Appavu Nagar	60,000	100%	15,000

S.No.	Name of the District	Name of the UPHC	RoP Approved (Rs.5000*12* No. of UPHCs)	% of Expenditure in 2022-23	Now released for 3 Months (Apr'23 to June 23)
36	Krishnagiri	UPHC Avalapalli	60,000	100%	15,000
37	Krishnagiri	UPHC Moogandapalli	60,000	100%	15,000
38	Krishnagiri	UPHC Krishnagiri	60,000	100%	15,000
39	Krishnagiri	UPHC Seetharam Nagar	60,000	100%	15,000
40	Madurai	UPHC Tirumangalam	60,000	100%	15,000
41	Nagapattinam	UPHC Mayiladuthurai (Koranadu)	60,000	100%	15,000
42	Nagapattinam	UPHC Nagapattinam	60,000	100%	15,000
43	Nagapattinam	UPHC Nagore	60,000	100%	15,000
44	Nagercoil	UPHC Krishnankovil	60,000	100%	15,000
45	Nagercoil	UPHC Thollavilai	60,000	100%	15,000
46	Nagercoil	UPHC Vadassery	60,000	100%	15,000
47	Nagercoil	UPHC Vadiveesvaram	60,000	100%	15,000
48	Nagercoil	UPHC Vattavilai	60,000	100%	15,000
49	Namakkal	UPHC Thiruchengode	60,000	100%	15,000
50	Namakkal	UPHC Seetharamapalayam	60,000	100%	15,000
51	Namakkal	UPHC Namakkal	60,000	100%	15,000
52	Namakkal	UPHC Mudalaipatti	60,000	100%	15,000
53	Namakkal	UPHC Komarapalayam	60,000	100%	15,000
54	Namakkal	UPHC Marakkal kadu (Kavalar Nagar)	60,000	100%	15,000
55	Namakkal	Rasipuram	60,000	100%	15,000
56	The Nilgiris	UPHC Udhagamandalam	60,000	100%	15,000
57	The Nilgiris	UPHC Gudalur(N)	60,000	100%	15,000
58	Perambalur	UPHC Perambalur	60,000	100%	15,000
59	Pudukottai	UPHC Kamarajapuram	60,000	100%	15,000
60	Pudukottai	UPHC Kovilpatti	60,000	100%	15,000
61	Ramanathapuram	UPHC Bharathiyar Park	60,000	100%	15,000
62	Ramanathapuram	UPHC Emaneswaram	60,000	100%	15,000
63	Ramanathapuram	UPHC Ramanathapuram	60,000	100%	15,000
64	Salem	UPHC Attur	60,000	100%	15,000
65	Salem	UPHC Edappadi	60,000	100%	15,000
66	Salem	UPHC Mettur	60,000	100%	15,000
67	Sivagangai	UPHC Muthupattinam	60,000	100%	15,000
68	Sivagangai	UPHC Senjai (Karaikudi)	60,000	100%	15,000
69	Sivagangai	UPHC Devakottai	60,000	100%	15,000
70	Sivagangai	UPHC Sivagangai	60,000	100%	15,000
71	Thanjavur	UPHC Kamaraj Road (EVR)	60,000	100%	15,000
72	Thanjavur	UPHC Melakauveri	60,000	100%	15,000
73	Thanjavur	UPHC Kumbeswaran South	60,000	100%	15,000
74	Thanjavur	UPHC Pattukkottai	60,000	100%	15,000
75	Thanjavur	UPHC Karanthai	60,000	100%	15,000
76	Thanjavur	UPHC Maharnombu Chavady	60,000	100%	15,000
77	Thanjavur	UPHC Srinivasapuram	60,000	100%	15,000
78	Thanjavur	UPHC Kallukulam	60,000	100%	15,000
79	Theni	UPHC Theni	60,000	100%	15,000
80	Theni	UPHC Bommayugoundanpatti	60,000	100%	15,000
81	Theni	UPHC Bodinayakkanur	60,000	100%	15,000

S.No.	Name of the District	Name of the UPHC	RoP Approved (Rs.5000*12* No. of UPHCs)	% of Expenditure in 2022-23	Now released for 3 Months (Apr'23 to June 23)
82	Theni	UPHC Cumbum	60,000	100%	15,000
83	Tiruvannamalai	UPHC Arni	60,000	100%	15,000
84	Tiruvannamalai	UPHC Annanagar	60,000	100%	15,000
85	Tiruvannamalai	UPHC Central	60,000	100%	15,000
86	Tiruvannamalai	UPHC Kilnathur	60,000	100%	15,000
87	Thoothukudi	UPHC Oorani St	60,000	100%	15,000
88	Thoothukudi	UPHC Sriram Nagar	60,000	100%	15,000
89	Tirunelveli	UPHC Mela Kadayanallur	60,000	100%	15,000
90	Tirunelveli	UPHC Krishnapuram	60,000	100%	15,000
91	Tirunelveli	UPHC Tenkasi	60,000	100%	15,000
92	Tirunelveli	UPHC Sankarankovil	60,000	100%	15,000
93	Tirunelveli	UPHC Puliangudi	60,000	100%	15,000
94	Tirupur	UPHC Dharapuram	60,000	100%	15,000
95	Tirupur	UPHC Udumalaipettai	60,000	100%	15,000
96	Tiruvallur	UPHC Cholambedu	60,000	100%	15,000
97	Tiruvallur	UPHC Mittinamallee	60,000	100%	15,000
98	Tiruvallur	UPHC Paruthipattu	60,000	100%	15,000
99	Tiruvallur	UPHC Periyar Nagar	60,000	100%	15,000
100	Tiruvallur	UPHC Thandurai	60,000	100%	15,000
101	Tiruvallur	UPHC Thirumullaivoyal	60,000	100%	15,000
102	Tiruvallur	UPHC Thiruvallur	60,000	100%	15,000
103	Tiruvallur	UPHC Thiruverkadu	60,000	100%	15,000
104	Tiruvarur	UPHC Thiruvarur (Kodikalpalayam)	60,000	100%	15,000
105	Tiruvarur	UPHC Mannargudi	60,000	100%	15,000
106	Vellore	UPHC Arcot	60,000	100%	15,000
107	Vellore	UPHC Arakkonam	60,000	100%	15,000
108	Vellore	UPHC Ranipet	60,000	100%	15,000
109	Tirupattur	UPHC Ambur	60,000	100%	15,000
110	Tirupattur	UPHC Kaspas	60,000	100%	15,000
111	Tirupattur	UPHC Nellorpettai	60,000	100%	15,000

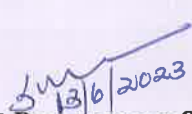
S.No.	Name of the District	Name of the UPHC	RoP Approved (Rs.5000*12* No. of UPHCs)	% of Expenditure in 2022-23	Now released for 3 Months (Apr'23 to June 23)
112	Tirupattur	UPHC Gudiyatham	60,000	100%	15,000
113	Tirupattur	UPHC Vaniyambadi	60,000	100%	15,000
114	Tirupattur	UPHC Newtown	60,000	100%	15,000
115	Tirupattur	UOHC Pernampet	60,000	100%	15,000
116	Tirupattur	UPHC Tirupattur	60,000	100%	15,000
117	Villupuram	UPHC Villupuram	60,000	100%	15,000
118	Villupuram	UPHC Keezhperumbakkam	60,000	100%	15,000
119	Villupuram	UPHC, Tindivanam	60,000	100%	15,000
120	Villupuram	UPHC Kallakurichi	60,000	100%	15,000
121	Virudunagar	UPHC Aruppukottai	60,000	100%	15,000
122	Virudunagar	UPHC Virudunagar	60,000	100%	15,000
123	Virudunagar	UPHC Madasamy Koil St	60,000	100%	15,000
124	Virudunagar	UPHC TP Mills Road	60,000	100%	15,000
125	Virudunagar	UPHC Sivakasi	60,000	100%	15,000
126	Virudunagar	UPHC Srivilliputhur	60,000	100%	15,000
127	Coimbatore Corporation	UPHC Ganapathy	60,000	100%	15,000
128	Coimbatore Corporation	UPHC Ganapathy Ma Nagar	60,000	100%	15,000
129	Coimbatore Corporation	UPHC Gandhi Park (R.K.Bai Home)	60,000	57%	12,500
130	Coimbatore Corporation	UPHC Goundampalayam	60,000	68%	13,500
131	Coimbatore Corporation	UPHC Jail Road	60,000	100%	15,000
132	Coimbatore Corporation	UPHC Kalveeramapalayam	60,000	78%	14,500
133	Coimbatore Corporation	UPHC Kuniyamuthur	60,000	36%	10,500
134	Coimbatore Corporation	UPHC Kuruchi	60,000	52%	12,000
135	Coimbatore Corporation	UPHC Nanjundapuram (Pothanur)	60,000	50%	11,500
136	Coimbatore Corporation	UPHC Neelikonampalayam	60,000	56%	12,500
137	Coimbatore Corporation	UPHC Nehru St, (Rathnapuri)	60,000	100%	15,000
138	Coimbatore Corporation	UPHC PN Pudur (S.N.Palayam)	60,000	53%	12,000
139	Coimbatore Corporation	UPHC Podanur	60,000	100%	15,000
140	Coimbatore Corporation	UPHC Raja Street	60,000	67%	13,500
141	Coimbatore Corporation	UPHC Ramanathapuram	60,000	56%	12,500
142	Coimbatore Corporation	UPHC Saibaba Colony (KK Pudur)	60,000	20%	9,000
143	Coimbatore Corporation	UPHC Sowripalayam	60,000	60%	12,500
144	Coimbatore Corporation	UPHC Srinivasapuram (CTM HOME)	60,000	100%	15,000
145	Coimbatore Corporation	UPHC Sukkarawarpet, (Pattunool)	60,000	100%	15,000

S.No.	Name of the District	Name of the UPHC	RoP Approved (Rs.5000*12* No. of UPHCs)	% of Expenditure in 2022-23	Now released for 3 Months (Apr'23 to June 23)
146	Coimbatore Corporation	UPHC Telungu Palayam	60,000	54%	12,000
147	Coimbatore Corporation	UPHC Thondamuthur	60,000	70%	13,500
148	Coimbatore Corporation	UPHC Upplipalayam	60,000	100%	15,000
149	Coimbatore Corporation	UPHC Vadavalli	60,000	100%	15,000
150	Coimbatore Corporation	UPHC Vellakinar	60,000	100%	15,000
151	Coimbatore Corporation	UPHC Vilankuruchi	60,000	43%	11,000
152	Coimbatore Corporation	UPHC Vysial Street (V.V.M Home)	60,000	62%	13,000
153	Dindigul Corporation	UPHC Marainathapuram	60,000	100%	15,000
154	Dindigul Corporation	UPHC Palani Road	60,000	100%	15,000
155	Dindigul Corporation	UPHC Savariyar Palayam	60,000	100%	15,000
156	Erode Corporation	UPHC Agathiar	60,000	100%	15,000
157	Erode Corporation	UPHC B.P.Agraharam	60,000	100%	15,000
158	Erode Corporation	UPHC Karungalpalayam	60,000	100%	15,000
159	Erode Corporation	UPHC Nethaji Road	60,000	100%	15,000
160	Erode Corporation	UPHC Periya Semur	60,000	100%	15,000
161	Erode Corporation	UPHC Rajajipuram	60,000	100%	15,000
162	Erode Corporation	UPHC Surampatti	60,000	100%	15,000
163	Erode Corporation	UPHC Suriyampalayam	60,000	100%	15,000
164	Erode Corporation	UPHC Veerappanchatiram	60,000	100%	15,000
165	Madurai Corporation	UPHC Anaiyur	60,000	100%	15,000
166	Madurai Corporation	UPHC Annathopppu	60,000	100%	15,000
167	Madurai Corporation	UPHC Anupanadi	60,000	100%	15,000
168	Madurai Corporation	UPHC Aruldossapuram	60,000	100%	15,000
169	Madurai Corporation	UPHC Avaniyapuram	60,000	100%	15,000
170	Madurai Corporation	UPHC Balarengapuram	60,000	100%	15,000
171	Madurai Corporation	UPHC B.B.Kulam	60,000	100%	15,000
172	Madurai Corporation	UPHC Chinthamani	60,000	100%	15,000
173	Madurai Corporation	UPHC Fathima Nagar	60,000	100%	15,000
174	Madurai Corporation	UPHC Karisalkulam	60,000	100%	15,000
175	Madurai Corporation	UPHC Kodikulam	60,000	100%	15,000
176	Madurai Corporation	UPHC M.K.Puram	60,000	100%	15,000

S.No.	Name of the District	Name of the UPHC	RoP Approved (Rs.5000*12* No. of UPHCs)	% of Expenditure in 2022-23	Now released for 3 Months (Apr'23 to June 23)
177	Madurai Corporation	UPHC Masthanpatti	60,000	100%	15,000
178	Madurai Corporation	UPHC Munichalai	60,000	100%	15,000
179	Madurai Corporation	UPHC Narimedu	60,000	100%	15,000
180	Madurai Corporation	UPHC Puthuthoppu	60,000	100%	15,000
181	Madurai Corporation	UPHC Bykara	60,000	100%	15,000
182	Madurai Corporation	UPHC Sathamangalam	60,000	100%	15,000
183	Madurai Corporation	UPHC Solai Alagapuram	60,000	100%	15,000
184	Madurai Corporation	UPHC Subramaniyapuram	60,000	12%	8,000
185	Madurai Corporation	UPHC Therkuvasal	60,000	100%	15,000
186	Madurai Corporation	UPHC Thideer Nagar	60,000	100%	15,000
187	Madurai Corporation	UPHC Thirunagar	60,000	100%	15,000
188	Madurai Corporation	UPHC Thirupalai	60,000	100%	15,000
189	Madurai Corporation	UPHC Thiruparankundram	60,000	100%	15,000
190	Madurai Corporation	UPHC Vandiyur	60,000	100%	15,000
191	Madurai Corporation	UPHC Villapuram	60,000	100%	15,000
192	Madurai Corporation	UPHC Virattipathu	60,000	100%	15,000
193	Salem Corporation	UPHC Ammapet	60,000	100%	15,000
194	Salem Corporation	UPHC Arisipalayam	60,000	100%	15,000
195	Salem Corporation	UPHC Dadagapatty	60,000	100%	15,000
196	Salem Corporation	UPHC Gugai	60,000	100%	15,000
197	Salem Corporation	UPHC Karungalpatti	60,000	100%	15,000
198	Salem Corporation	UPHC Kitchipalayam	60,000	100%	15,000
199	Salem Corporation	UPHC N.G.G.O Colony	60,000	100%	15,000
200	Salem Corporation	UPHC Old Sooramangalam	60,000	100%	15,000
201	Salem Corporation	UPHC Pallatatti	60,000	100%	15,000
202	Salem Corporation	UPHC Ponnampet	60,000	100%	15,000
203	Salem Corporation	UPHC Reddiyur	60,000	100%	15,000
204	Salem Corporation	UPHC Shevapet	60,000	100%	15,000
205	Salem Corporation	UPHC Subramaniynagar	60,000	100%	15,000
206	Thoothukudi Corporation	UPHC Fathima Nagar	60,000	100%	15,000
207	Thoothukudi Corporation	UPHC Ganesh Nagar	60,000	100%	15,000
208	Thoothukudi Corporation	UPHC Lourthammal Puram	60,000	100%	15,000
209	Thoothukudi Corporation	UPHC Mullakadu	60,000	100%	15,000
210	Thoothukudi Corporation	UPHC P&T Colony	60,000	100%	15,000
211	Thoothukudi Corporation	UPHC Tharuvai Road	60,000	100%	15,000
212	Thoothukudi Corporation	UPHC Therespuram	60,000	100%	15,000
213	Trichy Corporation	UPHC Beemanagar	60,000	100%	15,000

S.No.	Name of the District	Name of the UPHC	RoP Approved (Rs.5000*12* No. of UPHCs)	% of Expenditure in 2022-23	Now released for 3 Months (Apr'23 to June 23)
214	Trichy Corporation	UPHC Edamalaipatti pudur	60,000	100%	15,000
215	Trichy Corporation	UPHC Woraiyur Gandhipuram	60,000	100%	15,000
216	Trichy Corporation	UPHC Hirudhayapuram	60,000	100%	15,000
217	Trichy Corporation	UPHC Kamaraj Nagar	60,000	100%	15,000
218	Trichy Corporation	UPHC Kattur	60,000	100%	15,000
219	Trichy Corporation	UPHC M K Kottai	60,000	100%	15,000
220	Trichy Corporation	UPHC Periyamelaguparai	60,000	100%	15,000
221	Trichy Corporation	UPHC Ramalinganagar	60,000	100%	15,000
222	Trichy Corporation	UPHC Srirangam	60,000	100%	15,000
223	Trichy Corporation	UPHC Subramaniapuram	60,000	100%	15,000
224	Trichy Corporation	UPHC Thennur	60,000	100%	15,000
225	Trichy Corporation	UPHC Theppakulam	60,000	100%	15,000
226	Trichy Corporation	UPHC Thiruvarambur	60,000	100%	15,000
227	Trichy Corporation	UPHC Tiruvanaikoil	60,000	100%	15,000
228	Tirunelveli Corporation	UPHC Kokkirakulam	60,000	100%	15,000
229	Tirunelveli Corporation	UPHC Melapalayam	60,000	100%	15,000
230	Tirunelveli Corporation	UPHC M.V.Puram	60,000	100%	15,000
231	Tirunelveli Corporation	UPHC Palayamkottai	60,000	100%	15,000
232	Tirunelveli Corporation	UPHC Palayapettai	60,000	100%	15,000
233	Tirunelveli Corporation	UPHC Pattapathu	60,000	100%	15,000
234	Tirunelveli Corporation	UPHC Perumalpuram	60,000	100%	15,000
235	Tirunelveli Corporation	UPHC Samathanapuram	60,000	100%	15,000
236	Tirunelveli Corporation	UPHC Thatchanallur	60,000	100%	15,000
237	Tirupur Corporation	UPHC 15-Velampalayam	60,000	100%	15,000
238	Tirupur Corporation	UPHC Anna Nesavalur Colony	60,000	100%	15,000
239	Tirupur Corporation	UPHC Guruvayurappan Nagar	60,000	100%	15,000
240	Tirupur Corporation	UPHC Koilvali	60,000	100%	15,000
241	Tirupur Corporation	UPHC KVR Nagar	60,000	100%	15,000
242	Tirupur Corporation	UPHC Mettupalayam	60,000	100%	15,000
243	Tirupur Corporation	UPHC Nallur	60,000	100%	15,000
244	Tirupur Corporation	UPHC Neriparichal	60,000	100%	15,000
245	Tirupur Corporation	UPHC Nesavalur Colony	60,000	100%	15,000
246	Tirupur Corporation	UPHC Periyandipalayam	60,000	100%	15,000
247	Tirupur Corporation	UPHC PRM Home	60,000	100%	15,000
248	Tirupur Corporation	UPHC Soosaiyapuram	60,000	100%	15,000

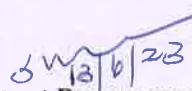
S.No.	Name of the District	Name of the UPHC	RoP Approved (Rs.5000*12* No. of UPHCs)	% of Expenditure in 2022-23	Now released for 3 Months (Apr'23 to June 23)
249	Tirupur Corporation	UPHC Sundamedu	60,000	100%	15,000
250	Tirupur Corporation	UPHC T.Mannarai	60,000	100%	15,000
251	Tirupur Corporation	UPHC TSK Colony	60,000	100%	15,000
252	Tirupur Corporation	UPHC Veerapandi	60,000	100%	15,000
253	Vellore Corporation	UPHC Alamelumangapuram	60,000	100%	15,000
254	Vellore Corporation	UPHC Ambedhkar Nagar	60,000	100%	15,000
255	Vellore Corporation	UPHC Konavattam	60,000	100%	15,000
256	Vellore Corporation	UPHC Lakshmipuram	60,000	100%	15,000
257	Vellore Corporation	UPHC Pallikuppam	60,000	100%	15,000
258	Vellore Corporation	UPHC Saidapet	60,000	100%	15,000
259	Vellore Corporation	UPHC Sathuvacheri	60,000	100%	15,000
260	Vellore Corporation	UPHC Tharapadavedu	60,000	100%	15,000
		TOTAL	1,56,00,000		38,49,000
(Rupees Thirty Nine Lakhs only)					


 Assistant Programme Officer
 NUHM

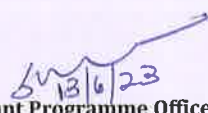
Annexure - II

40 UPHCs under NRHM

S.No	Name of the District	ULB City	Name of the UPHC	RoP Approved (Rs.5000*12*No. of UPHCs)	Now released for 3 Months (Apr'23 to June 23)
1	PUDUKKOTTAI	ARANTHANGI MPTY	Aranthangi	60,000	15,000
2	ARIYALUR	ARIYALUR MPTY	Ariyalur	60,000	15,000
3	ARIYALUR	JAYANKONDAM MPTY	Jayankondam	60,000	15,000
4	SALEM	NARASINGAPURAM MPTY	Narasingapuram	60,000	15,000
5	CHENGALPATTU	ANAKAPUTHUR MPTY	Anakaputhur	60,000	15,000
6	CHENGALPATTU	MADHURANTHANGAM MPTY	Madurantagam	60,000	15,000
7	TIRUVANNAMALAI	THIRUVATHIPURAM MPTY	Thiruvathipuram	60,000	15,000
8	TIRUVANNAMALAI	VANDAVASI MPTY	Vandavasi	60,000	15,000
9	CUDDALORE	NELLIKUPPAM MPTY	Nellikuppam	60,000	15,000
10	ERODE	BHAVANI MPTY	Bhavani	60,000	15,000
11	ERODE	SATHYAMANGALAM MPTY	Sathyamangalam	60,000	15,000
12	KARUR	KULITHALAI MPTY	Kulithalai	60,000	15,000
13	MADURAI	MELUR MPTY	Melur	60,000	15,000
14	MADURAI	USILAMPATTI MPTY	Usilampatti	60,000	15,000
15	MAYILADUTHURAI	SIRKALI MPTY	Sirkazhi	60,000	15,000
16	NAGAPATTINAM	VEDARANYAM MPTY	Vedaranyam	60,000	15,000
17	KANNIYAKUMARI	COLACHEL MPTY	Colachel	60,000	15,000
18	KANNIYAKUMARI	KUZHITHURAI MPTY	Kuzhithurai	60,000	15,000
19	KANNIYAKUMARI	PADMANABAPURAM MPTY	Padmanabhapuram	60,000	15,000
20	NAMAKKAL	PALLIPALAYAM MPTY	Pallipalayam	60,000	15,000
21	DINDIGUL	KODAIKANAL MPTY	Kodaikanal	60,000	15,000
22	DINDIGUL	ODDANCHATHRAM MPTY	Oddanchathram	60,000	15,000
23	RAMANATHAPURAM	KILAKARAI MPTY	Kilakarai	60,000	15,000
24	RAMANATHAPURAM	RAMESWARAM MPTY	Rameswaram	60,000	15,000
25	RANIPET	WALLAJAH MPTY	Walajapettai	60,000	15,000
26	VIRUDHUNAGAR	SATHUR MPTY	Sattur	60,000	15,000
27	TENKASI	SHENKOTTAI MPTY	Sengottai	60,000	15,000
28	THE NILGIRIS	COONOR MPTY	Coonoor	60,000	15,000
29	THE NILGIRIS	NELLIYALAM MPTY	Nelliyalam	60,000	15,000
30	THENI	CHINNAMANUR MPTY	Chinnamanur	60,000	15,000
31	THENI	PERIYAKULAM MPTY	Periyakulam	60,000	15,000
32	TIRUCHIRAPALLI	MANAPPARAI MPTY	Manapparai	60,000	15,000
33	TIRUCHIRAPALLI	THURAIYUR MPTY	Thuraiyur	60,000	15,000
34	TIRUNELVELI	AMBASAMUDRAM MPTY	Ambasamudram	60,000	15,000
35	TIRUPUR	KANGEYAM MPTY	Kangeyam	60,000	15,000
36	TIRUPUR	PALLADAM MPTY	Palladam	60,000	15,000
37	TIRUVALLUR	TIRUTTANI MPTY	Thiruthani	60,000	15,000
38	TIRUVARUR	KOOTHANALLUR MPTY	Koathanallur	60,000	15,000
39	TIRUVARUR	THIRUTHURAIPOONDI MPTY	Thiruthurai poondi	60,000	15,000
40	THOOTHUKUDI	KAYALPATTINAM MPTY	Kayalpattinam	60,000	15,000
			Total	24,00,000	6,00,000
(Rupees Six Lakhs Only)					

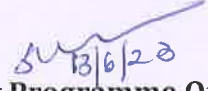

 Assistant Programme Officer
 NUHM

Annexure - III						
23 UCHCs under NUHM						
S.No.	Name of the District	ULB/City	Name of the UPHC	RoP Approved (Rs.10,000*12 * 23 UCHCs)		Now released for 3 Months (Apr'23 to June 23)
1	Poonamallee	Poonamallee	UPHC Poonamallee	1,20,000		30,000
2	Poonamallee	Poonamallee	UPHC Villinjambakkam	1,20,000		30,000
3	Coimbatore Corporation	Coimbatore Corporation	UPHC Bharathi Park Road-II (MM Ho	1,20,000	55%	18,000
4	Coimbatore Corporation	Coimbatore Corporation	UPHC Peelamedu	1,20,000		30,000
5	Coimbatore Corporation	Coimbatore Corporation	UPHC RS Puram (SLM Home)	1,20,000	47%	16,000
6	Coimbatore Corporation	Coimbatore Corporation	UPHC Selvapuram	1,20,000		30,000
7	Coimbatore Corporation	Coimbatore Corporation	UPHC Singanalur	1,20,000		30,000
8	Coimbatore Corporation	Coimbatore Corporation	UPHC Thudiyalur	1,20,000		30,000
9	Dindigul Corporation	Dindigul Corporation	UPHC Kamala Nehru	1,20,000		30,000
10	Erode Corporation	Erode Corporation	UPHC Gandhiji Road	1,20,000		30,000
11	Madurai Corporation	Madurai Corporation	UPHC Ansari Nagar	1,20,000		30,000
12	Madurai Corporation	Madurai Corporation	UPHC K.Pudur	1,20,000		30,000
13	Madurai Corporation	Madurai Corporation	UPHC Sellur	1,20,000		30,000
14	Salem Corporation	Salem Corporation	UPHC Anna Hospital	1,20,000		30,000
15	Salem Corporation	Salem Corporation	UPHC Annathanapatty	1,20,000		30,000
16	Salem Corporation	Salem Corporation	UPHC Hasthampatty (Kumarasamipa	1,20,000		30,000
17	Tirunelveli Corporation	Tirunelveli Corporation	UPHC Pettai	1,20,000		30,000
18	Tirupur Corporation	Tirupur Corporation	UPHC LRGR	1,20,000		30,000
19	Trichy Corporation	Trichy Corporation	UPHC Beerangikulam	1,20,000		30,000
20	Trichy Corporation	Trichy Corporation	UPHC EB Road	1,20,000		30,000
21	Trichy Corporation	Trichy Corporation	UPHC Woriyur	1,20,000		30,000
22	Vellore Corporation	Vellore Corporation	UPHC Kaspas	1,20,000		30,000
23	Vellore Corporation	Vellore Corporation	UPHC Thorapadi	1,20,000		30,000
			TOTAL	27,60,000		6,64,000
(Rupees Six Lakhs and Ninety Thousand Only)						


 Assistant Programme Officer
 NUHM

Abstract - I - 260 UPHCs under NUHM

S.No.	Name of the District / Corporation	No. of UPHCs	RoP Approved	Now Released
1	Coimbatore	6	3,60,000	90,000
2	Cuddalore	6	3,60,000	90,000
3	Dharmapuri	1	60,000	15,000
4	Dindigul	1	60,000	15,000
5	Erode	1	60,000	15,000
6	Kancheepuram	5	3,00,000	75,000
7	Chengalpet	10	6,00,000	1,50,000
8	Karur	4	2,40,000	60,000
9	Krishnagiri	5	3,00,000	75,000
10	Madurai	1	60,000	15,000
11	Nagapattinam	3	1,80,000	45,000
12	Nagercoil	5	3,00,000	75,000
13	Namakkal	7	4,20,000	1,05,000
14	Perambalur	1	60,000	15,000
15	Pudukottai	2	1,20,000	30,000
16	Ramanathapuram	3	1,80,000	45,000
17	Salem	3	1,80,000	45,000
18	Sivagangai	4	2,40,000	60,000
19	Thanjavur	8	4,80,000	1,20,000
20	The Nilgiris	2	1,20,000	30,000
21	Theni	4	2,40,000	60,000
22	Thoothukudi	2	1,20,000	30,000
23	Tirunelveli	5	3,00,000	75,000
24	Tirupattur	8	4,80,000	1,20,000
25	Tirupur	2	1,20,000	30,000
26	Tiruvallur	8	4,80,000	1,20,000
27	Tiruvannamalai	4	2,40,000	60,000
28	Tiruvarur	2	1,20,000	30,000
29	Vellore	3	1,80,000	45,000
30	Villupuram	4	2,40,000	60,000
31	Virudunagar	6	3,60,000	90,000
1	Coimbatore Corporation	26	15,60,000	3,46,000
2	Dindigul Corporation	3	1,80,000	45,000
3	Erode Corporation	9	5,40,000	1,35,000
4	Madurai Corporation	28	16,80,000	4,13,000
5	Salem Corporation	13	7,80,000	1,95,000
6	Thoothukudi Corporation	7	4,20,000	1,05,000
7	Tirunelveli Corporation	9	5,40,000	1,35,000
8	Tirupur Corporation	16	9,60,000	2,40,000
9	Trichy Corporation	15	9,00,000	2,25,000
10	Vellore Corporation	8	4,80,000	1,20,000
TOTAL		260	1,56,00,000	38,49,000

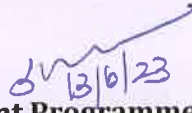

Assistant Programme Officer
NUHM

Abstract - II - 40UPHCs under NRHM

S.No.	Name of the District / Corporation	No. of UPHCs	RoP Approved	Now Released
1	ARIYALUR	2	1,20,000	30,000
2	CHENGALPATTU	2	1,20,000	30,000
3	CUDDALORE	1	60,000	15,000
4	DINDIGUL	2	1,20,000	30,000
5	ERODE	2	1,20,000	30,000
6	KANNIYAKUMARI	3	1,80,000	45,000
7	KARUR	1	60,000	15,000
8	MADURAI	2	1,20,000	30,000
9	MAYILADUTHURAI	1	60,000	15,000
10	NAGAPATTINAM	1	60,000	15,000
11	NAMAKKAL	1	60,000	15,000
12	PUDUKKOTTAI	1	60,000	15,000
13	RAMANATHAPURAM	2	1,20,000	30,000
14	RANIPET	1	60,000	15,000
15	SALEM	1	60,000	15,000
16	TENKASI	1	60,000	15,000
17	THE NILGIRIS	2	1,20,000	30,000
18	THENI	2	1,20,000	30,000
19	THOOTHUKUDI	1	60,000	15,000
20	TIRUCHIRAPALLI	2	1,20,000	30,000
21	TIRUNELVELI	1	60,000	15,000
22	TIRUPUR	2	1,20,000	30,000
23	TIRUVALLUR	1	60,000	15,000
24	TIRUVANNAMALAI	2	1,20,000	30,000
25	TIRUVARUR	2	1,20,000	30,000
26	VIRUDHUNAGAR	1	60,000	15,000
27	Grand Total	40	24,00,000	6,00,000

**Assistant Programme Officer
NUHM**

Abstract - III - 23 UCHCs under NUHM				
S.No.	Name of the District / Corporation	No. of UPHCs	RoP Approved	Now Released
1	Coimbatore Corporation	6	7,20,000	1,54,000
2	Dindigul Corporation	1	1,20,000	30,000
3	Erode Corporation	1	1,20,000	30,000
4	Madurai Corporation	3	3,60,000	90,000
5	Poonamallee	2	2,40,000	60,000
6	Salem Corporation	3	3,60,000	90,000
7	Tirunelveli Corporation	1	1,20,000	30,000
8	Tirupur Corporation	1	1,20,000	30,000
9	Trichy Corporation	3	3,60,000	90,000
10	Vellore Corporation	2	2,40,000	60,000
	Grand Total	23	27,60,000	6,64,000


 Assistant Programme Officer
 NUHM